

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR TRANSPORTATION: DEVELOPMENT AGENCIES SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS PROGRAM

527-099	FAIRFIELD INDUSTRIAL AREA: SUN STREET	Location - Chesapeake Av to Dead End
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Sun St is to be reconstructed from Chesapeake Ave to its dead end. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

527-100	FAIRFIELD INDUSTRIAL AREA: FRANKFURST AVE	Location - Frankfurst Ave
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Frankfurst Ave is to be reconstructed from Shell Rd to its dead end. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	ZERO					ZERO
TOTAL									

527-101	FAIRFIELD INDUSTRIAL AREA: CHESAPEAKE AVE	Location - Chesapeake Avenue
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Reconstruction of Chesapeake Ave from Shell Rd to its dead end and the construction of a new storm drain. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

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527-103 FAIRFIELD ECO-IND PARK PHASE I

Location - Vera and Remley Sts

Vera and Remley Streets are to be reconstructed from Chesapeake Ave to about 250` north. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	200					200
TOTAL				200					200

527-104 FAIRFIELD ECO-IND PARK PHASE II

Location - Weedom, Tate, & Fairfield

Weedom and Tate Sts are to be reconstructed from Brady St to Chesapeake Ave. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			ZERO	134		1,340		1,474
TOTAL					134		1,340		1,474

527-105 KEY HWY/COVINGTON PROMENADE CONNECTOR

Location - Key Highway to Covington

Construction of a pedestrian promenade connector from Key Hwy to the American Visionary Arts Museum and the Covington Homes.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	21	212				233
TOTAL				21	212				233

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527-106	CANTON INDUSTRIAL AREA: NEWKIRK ST	Location - Newkirk St
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Newkirk St is to be rehabilitated from Keith Ave to Boston St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	30	ZERO	300			330
TOTAL				30		300			330

527-107	CANTON INDUSTRIAL AREA: BOSTON ST	Location - Boston St
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Boston St is to be rehabilitated from Clinton St to the Interstate 95 expressway. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				ZERO				ZERO
TOTAL									

527-108	CANTON INDUSTRIAL AREA: HAVEN ST	Location - Haven St
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Haven St is to be rehabilitated from Boston St to its dead end. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			ZERO	300				300
TOTAL					300				300

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527-109	CANTON INDUSTRIAL AREA: NEWGATE AVE	Location - Newgate Ave
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Newgate Ave is to be rehabilitated from Vail St to its dead end. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	50		500			550
TOTAL				50		500			550

527-110	CANTON INDUSTRIAL AREA: HIGHLAND AVE	Location - Highland Ave
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Highland Ave is to be rehabilitated from Boston St to Holabird Ave. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				ZERO	25	250		275
TOTAL						25	250		275

527-111	HOLABIRD INDUSTRIAL PARK: VAN DEMAN ST	Location - Van Deman St
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Construction of a MTA Bus loop on Van Deman St north of Ralls Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	100					100
TOTAL				100					100

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527-112 BIOSCIENCE DRIVE CONSTRUCTION

Location - Bioscience Dr

Construction of the new Bioscience Drive, including the new road and utilities, at Bayview Medical Center.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		700						700
TOTAL			700						700

527-113 MARC STATION ACCESS RD

Location - Lombard St

Construction of a new access road from Lombard Street to the proposed MARC commuter rail station.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				ZERO	60		600	660
TOTAL						60		600	660

527-114 NATHAN SHOCK DRIVE

Location - Nathan Shock Dr

Construction of a new road: Nathan Shock Dr and utilities from Bayview Blvd to the planned Bioscience Drive.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			ZERO	800				800
TOTAL					800				800

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527-115 ORLEANS ST (ENSOR ST TO WOLFE ST)

Location - Orleans St

Resurfacing, median modifications and landscaping, curb and sidewalk repairs, street lighting, street trees and other enhancements are scheduled for Orleans St between Ensor St and Wolfe St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base repairs, and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO		ZERO				ZERO
TOTAL									

527-116 HAVEN ST (MONUMENT ST TO BOSTON ST)

Location - Haven St

Reconstruction of Haven Street from Monument Street to Boston Street. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			ZERO	200	ZERO	2,000		2,200
TOTAL					200		2,000		2,200

527-118 INNER HARBOR EAST STREETS

Location - Inner Harbor East Various

Various street reconstruction, rehabilitation, and realignment work in the Inner Harbor East area to improve traffic flow and connections to Greater Fells Point.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

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527-119	HARBOR POINT BRIDGE (INNER HARBOR EAST TO ALLIED SITE)	Location - Inner Harbor East
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Construction of a new bridge from Inner Harbor East to the proposed Harbor Point development site.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
506	Federal Highway Transportation				776		7,760		8,536
800	City Motor Vehicle Revenue Funds				194		1,940		2,134
TOTAL					970		9,700		10,670

527-120	FLEET ST (PRESIDENT TO BROADWAY)	Location - Fleet St
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Resurfacing of Fleet St from President St to Broadway. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				350				350
TOTAL					350				350

527-121	LAKEWOOD AVE RESURFACING (HUDSON TO O'DONNELL)	Location - Hudson to O'Donnell St
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Resurfacing of Lakewood Ave from Hudson St to O'Donnell St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO		150				150
TOTAL					150				150

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527-122 HOPKINS PLAZA REHABILITATION

Location - Hopkins Plaza

Reconstruction of Hopkins Plaza, an important pedestrian thoroughfare in the heart of the Central Business District, is to include removal and replacement of the existing promenade support beams and plaza surface, replacement of public stairways and handicap ramps, installation of new lighting and landscaping, and required waterproofing to protect the structural integrity of the plaza. The requested funds for this project are to be appropriated in DPW's General Services program account number 197-808.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

527-123 LOCH RAVEN BLVD (25TH ST TO 33RD ST)

Location - Loch Raven Blvd

Resurfacing of Loch Raven Blvd from 25th St to 33rd St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	60		600			660
TOTAL				60		600			660

527-124 NORTH AVE (HOWARD ST TO GUILFORD AVE)

Location - North Ave

Resurfacing, sidewalk and curb repairs, median landscaping, street trees, street furniture, and new lighting are proposed for North Ave between Howard St and Guilford Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		175	ZERO					175
TOTAL			175						175

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527-125 ST PAUL ST (LANVALE ST TO NORTH AVE)

Location - St Paul St

Sidewalk and curb repairs, landscaping, street trees, street furniture, new lighting and other streetscape improvements are proposed for St Paul St between Lanvale St and North Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	40	400				440
TOTAL				40	400				440

527-126 33RD ST (ELLERSLIE AVE TO EDNOR RD)

Location - 33rd Street

A new landscaped median is to be constructed on 33rd St between Ellerslie Ave and Ednor Rd. Other streetscape improvements are also proposed for that block.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		675						675
TOTAL			675						675

527-127 WASHINGTON BLVD (BAYARD ST TO MLK BLVD)

Location - Washington Blvd

Landscaping, sidewalk repairs or replacement, street tree planting, light poles and banners are scheduled for Washington Blvd from Bayard St to Martin Luther King Blvd.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
506	Federal Highway Transportation				240		2,400		2,640
800	City Motor Vehicle Revenue Funds			ZERO	60	ZERO	600		660
TOTAL					300		3,000		3,300

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527-128	WASHINGTON BLVD (MONROE ST TO BAYARD ST)	Location - Washington Blvd
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Resurfacing of Washington Blvd from Bayard St to Monroe St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
506	Federal Highway Transportation			320		3,200			3,520
800	City Motor Vehicle Revenue Funds			80		800			880
TOTAL				400		4,000			4,400

527-129	CARROLL CAMDEN INDUSTRIAL AREA (VARIOUS STREETS)	Location - Various Locations
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Rehabilitation of various local industrial streets in support of the Carroll/Camden Industrial Area redevelopment. The streets include: Warner St between Haines and Ostend Sts; Haines, Worcester and Bayard Sts between Russell St and the Waterfront; Inverness Ave between Washington and Whittington Ave; and Monroe St between Washington Blvd, CSX Railroad and MD 295.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO		110	300	400	400	1,210
TOTAL					110	300	400	400	1,210

527-130	WARWICK AVE & MCPHAIL ST IMPROVEMENTS	Location - Warwick Ave
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Resurfacing and streetscape improvements are scheduled for Warwick Ave and McPhail St between Hollins St and Frederick Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

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527-132 FRANKLINTOWN RD (BALTIMORE ST TO FREDERICK AVE)	Location - Franklinton Rd
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Resurfacing, and streetscape improvements are scheduled for Franklinton Rd from Baltimore St to Frederick Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			ZERO					ZERO
TOTAL									

527-133 S MOUNT ST (FULTON ST TO COLE ST)	Location - S Mount St
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Resurfacing, and streetscape improvements are scheduled for S Mount St from Fulton St to Cole St.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO		80				80
TOTAL					80				80

527-134 PENNSYLVANIA AVE (RETREAT ST TO CLIFTON AVE)	Location - Pennsylvania Ave
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Resurfacing, and streetscape improvements are scheduled for Pennsylvania Ave from Retreat St to Clifton Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				ZERO	80			80
TOTAL						80			80

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527-135 NEW SHILOH VILLAGE: N.MONROE & WINDSOR STS

Location - Monroe & Windsor Sts

Resurfacing and streetscape improvements are scheduled for the 2200 blocks of N Monroe and Windsor Sts in support of the New Shiloh Village Day Care Center and Senior Housing and training facility.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			80					80
TOTAL				80					80

527-136 PARK CIRCLE INTERSECTION IMPROVEMENTS

Location - Park Circle Intersection

Design modifications, improved signage, streetscape improvements and resurfacing are scheduled for the Park Circle intersection of Park Heights Ave, Reisterstown Rd and Druid Park Drive.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				80				80
TOTAL					80				80

527-137 PARK HEIGHTS AVE COMMERCIAL AREA ENHANCEMENTS

Location - Park Heights Ave

Curb and sidewalk repairs, street trees, and improved streetlights are scheduled for the 5100 through the 5200 blocks of Park Heights Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

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527-138 HAMPDEN MAIN ST PROJECT: 36TH ST IMPROVEMENTS

Location - 36th St

Sidewalk repaving using concrete pavers, and improved street lighting are scheduled for 36th St from Chestnut Street to Falls Rd.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		435	ZERO					435
TOTAL			435						435

527-139 PENNSYLVANIA AVE MAIN ST IMPROVEMENTS

Location - Pennsylvania Ave

Improved street lighting is proposed for the 2000 through 2300 blocks of Pennsylvania Ave (Pressman St to North Ave).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		20	200					220
TOTAL			20	200					220

527-140 DOLFIELD AVE COMMERCIAL AREA SIDEWALKS

Location - Dolfield Ave

Sidewalk construction, curb and sidewalk repairs, and improved street lighting are scheduled for the 3700 block (odd side) of Dolfield Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		15	120					135
TOTAL			15	120					135

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527-141	IRVINGTON COMMERCIAL AREA STREETScape IMPROVEMENTS	Location - Frederick Ave
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Improved street lighting, sidewalks, and trees are scheduled for the 3900 through 4100 blocks of Frederick Ave in support of the Irvington commercial area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			20	ZERO	150			170
TOTAL				20		150			170

527-142	HAMILTON COMMERCIAL AREA STREETScape IMPROVEMENTS	Location - Harford Rd
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Improved street lighting is scheduled for the 5200 through 5400 blocks of Harford Rd in support of the Hamilton Commercial Area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			ZERO	ZERO	15	120		135
TOTAL						15	120		135

527-143	BELAIR EDISON HEALTHY NEIGHBORHOOD STREET IMPROVEMENTS	Location - Belair Edison Area
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Resurfacing of Erdman Ave from Harford Rd to Mannasota Ave; Installation of decorative lighting on Belair Rd bridge stanchions; and the installation of pedestrian level streetlights on Belair Rd from Brendan Ave to Parkside Dr and on the 3000-3400 blocks of Erdman Ave. Healthy Neighborhoods street improvements are to be funded with account 527-149.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

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527-144	GARWYN OAKS HEALTHY NEIGHBORHOOD STREET IMPROVEMENTS	Location - Garwyn Oaks Neighborhood
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Increase street lighting and resurfacing of the 2300-2900 blocks of Garrison Blvd; repair/rebuild storm drains at NE corner of Roslyn and Carlisle St, the NE corner of Allendale Ave and Duvall St, and the NE corner of Allendale Ave and Bateman St; improve street lights on the 2300-2700 blocks of Roslyn St; street resurface and repair curbs on the 2300-2500 and 2900 blocks of Allendale. Healthy Neighborhoods street improvements are to be funded with account 527-149.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

527-145	RESERVOIR HILL HEALTHY NEIGHBORHOOD STREET IMPROVEMENTS	Location - Reservoir Hill Neighborhood
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Install architecturally appropriate lantern street lighting on the 1800 and 1900 blocks of Park Ave, the 600 block of Lennox, and the 600-700 blocks of Reservoir Street. Replace the asphalt stone pavement on the 1900-2000 blocks of Mt. Royal Terrace. Healthy Neighborhoods street improvements are to be funded with account 527-149.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

527-146	MUSEUM WALK STREETScape PROGRAM	Location - Various Locations
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Installation of brick pavers in various sidewalks in the Museum Walk Cultural Alliance area; installation of brick pavers crosswalks at the intersections of Pratt, Lombard, Baltimore, and Fayette Sts with President St; installation of landscaping in the median of President St from Fayette St to Fleet St; replacement of the "sugar cube" pedestrian street lights and poles along President St with historic lighting.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
690	Other State Funds		144						144
800	City Motor Vehicle Revenue Funds		240	600	500	600			1,940
TOTAL			384	600	500	600			2,084

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527-147 CHARLES ST STREETScape - MADISON TO NORTH

Location - Madison St to North Ave

New sidewalks with streetscape amenities to include brick and concrete pavers, tree grates, benches, newspaper corrals, and sidewalk ramps are proposed for Charles St from Madison St to North Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			ZERO	ZERO				ZERO
800	City Motor Vehicle Revenue Funds		200	700	700	700			2,300
TOTAL			200	700	700	700			2,300

527-148 MONUMENT ST (EDISON HWY TO PULASKI HWY)

Location - Edison Hwy to Pulasky Hwy

Resurfacing of Monument St from Edison Hwy to Pulaski Hwy. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			250					250
TOTAL				250					250

527-149 HEALTHY NEIGHBORHOODS STREET IMPROVEMENTS

Location - Various Locations

Resurfacing, streetscape, lighting, sidewalk repairs, and trees are scheduled for various locations as part of the City's Healthy Neighborhoods Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		400	500					900
TOTAL			400	500					900

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527-150 WICOMICO ST (SCOTT ST TO MONROE ST)

Location - Scott St to Monroe St

Resurfacing, sidewalk and curb repairs, landscaping, street trees, and new lighting are scheduled for Wicomico St from Scott St to Monroe St.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		50	500					550
TOTAL			50	500					550

527-151 VISITOR CENTER AREA STREETS

Location - Light and Conway Streets

Street and access improvements are to be implemented in support of the Baltimore Visitor Center.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		600						600
TOTAL			600						600

527-152 BELVEDERE SQUARE AREA STREETS

Location - York Rd and Belvedere Av

Resurfacing, sidewalk repairs, lighting, landscaping etc are to be implemented in support of the Belvedere Square area redevelopment.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		600						600
TOTAL			600						600

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BOARD OF ESTIMATES RECOMMENDATIONS FOR TRANSPORTATION: DEVELOPMENT AGENCIES SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS PROGRAM

527-153	WAVERLY SUPERMARKET STREET IMPROVEMENTS	Location - Various Locations
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Street resurfacing, realignment, and other improvements are to be implemented in the vicinity of Gorsuch Avenue, Old York Road, 33rd Street, Tinges and Frisby Streets in support of the supermarket development in that area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		400	300					700
TOTAL			400	300					700

527-155	KESWICK ROAD AT NORTHERN DISTRICT	Location - 33rd Street to 34th Street
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Resurfacing and streetscape improvements are scheduled for Keswick Road from 33rd Street to 34th Street in support of the redevelopment of the former Northern District Police station site.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

527-156	WYMAN PARK DRIVE AT KIRK STIEFF	Location - West of Sisson Street
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Resurfacing and streetscape improvements are scheduled for Wyman Park Drive west of Sisson Street in support of the Kirk Stieff Boy Scouts development.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	80					80
TOTAL				80					80

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BOARD OF ESTIMATES RECOMMENDATIONS FOR TRANSPORTATION: DEVELOPMENT AGENCIES SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS PROGRAM

527-157 FALLS ROAD RESURFACING/STREETSCAPE

Location - Maryland Av to Clipper Mill Rd

Resurfacing and streetscape improvements are scheduled for Falls Road from Maryland Avenue to Clipper Mill Road in support of the Jones Falls Valley Master Plan and potential development of that area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				60	600			660
TOTAL					60	600			660

527-158 CENTERPOINT AREA STREETS

Location - Baltimore/Eutaw/Fayette/H

Resurfacing, sidewalk and curb repairs, street lighting and trees are scheduled for streets in the block bounded by Baltimore, Eutaw, Fayette and Howard Streets in support of the Centerpoint development.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		250	500					750
TOTAL			250	500					750

527-159 HOWARD STREET FOR THE CONGRESS

Location - Center, Franklin & Howard

Resurfacing and streetscape improvements are scheduled for West Franklin, Center and Howard Streets in support of and in the vicinity of the re-development of The Congress.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	500					500
TOTAL				500					500

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR TRANSPORTATION: DEVELOPMENT AGENCIES SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS PROGRAM

527-160	MLK BLVD / MIDTOWN AREA TRAFFIC STUDY	Location - MLK Blvd at Maryland Gene
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This account is to fund a study to assess traffic conditions in the Midtown and Mt. Vernon areas and to suggest changes to traffic patterns and transportation infrastructure to better accommodate the wide mix of Midtown land uses. The study will also examine the feasibility of widening the Martin Luther King (MLK) Boulevard in the vicinity of the Maryland General Hospital.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO	250					250
TOTAL				250					250

527-161	HOWARD ST RESURF/STREETSCAPE	Location - Franklin St to Saratoga St
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Resurfacing and streetscape improvement are scheduled for North Howard Street from Franklin Street to West Saratoga Street in support of the Urban Entertainment District and the surrounding West Side Downtown re-development projects.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			100					100
TOTAL				100					100

527-162	EUTAW/HOWARD/FAYETTE RESURFACING	Location - Various Locations
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Resurfacing and streetscape improvements are scheduled for the 100 block of North Eutaw Street, 300 block of West Fayette Street, and the 100 block of Howard Street as part of the West Side Downtown re-development project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
690	Other State Funds		30						30
800	City Motor Vehicle Revenue Funds		ZERO	500					500
TOTAL			30	500					530

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BOARD OF ESTIMATES RECOMMENDATIONS FOR TRANSPORTATION: DEVELOPMENT AGENCIES SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS PROGRAM

527-163	MT VERNON DIST WAYFINDING SIGNAGE PROGRAM	Location - Various Locations
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Pedestrian Wayfinding signs are to be designed and installed in the Mt Vernon Cultural District as part of the master plan for this area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		ZERO						ZERO
TOTAL									

527-164	GOVANS AREA STREETScape IMPROVEMENTS	Location - York Rd (Tunbridge-Orkney)
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Streetscape and sidewalk improvements are scheduled for York Road from Tunbridge Road to Orkney Road.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		980						980
TOTAL			980						980

527-165	SE BALTIMORE TRANSPORTATION STUDY	Location - Southeast Baltimore
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This study is to conduct a comprehensive analysis of the existing transportation system; the impacts that the proposed new developments will have on traffic flow and circulation in the wider area; and develop alternative Transportation System Management and Transportation Demand Management measures for improving the transportation efficiency of the area's street and highway network.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		500						500
TOTAL			500						500

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BOARD OF ESTIMATES RECOMMENDATIONS FOR TRANSPORTATION: DEVELOPMENT AGENCIES SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS
PROGRAM

527-166	N. OF HOPKINS (NOHO) AREA STREET IMPROVEMENTS	Location - Various Locations
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Various street improvements including: reconstruction, resurfacing, realignment, traffic circles, new streets, new sidewalks, street trees, landscaping, traffic calming etc are to be implemented as part of the "North of Hopkins" (NOHO) redevelopment project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds			400					400
TOTAL				400					400

527-167	CHARLES STREET STREETScape PHASE II	Location - Saratoga to Center
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Roadway and sidewalk reconstruction and streetscape improvements are scheduled for Charles Street from Saratoga Street to Center Street as part of the Downtown Streetscape Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds		400						400
TOTAL			400						400

527-168	PLEASANT STREET STREETScape	Location - Charles to St Paul
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Resurfacing, sidewalk reconstruction and streetscape improvements are scheduled for Pleasant Street from Charles Street to St Paul Street as part of the Downtown Streetscape Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				400				400
TOTAL					400				400

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BOARD OF ESTIMATES RECOMMENDATIONS FOR TRANSPORTATION: DEVELOPMENT AGENCIES SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS PROGRAM

527-169	SARATOGA STREET STREETScape	Location - Howard to St Paul
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Resurfacing and streetscape improvements are scheduled for Saratoga Street from Howard Street to St Paul Street as part of the Downtown Streetscape Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
506	Federal Highway Transportation				1,600				1,600
800	City Motor Vehicle Revenue Funds			200	400				600
TOTAL				200	2,000				2,200

527-170	SAINT PAUL PLACE STREETScape	Location - Orleans to Lexington
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Resurfacing and Streetscape improvements are scheduled for Saint Paul Place from the Orleans Street Viaduct to Lexington Street as part of the Downtown Streetscape Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
800	City Motor Vehicle Revenue Funds				700				700
TOTAL					700				700